

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED AMENDMENT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-A (03/15)**

= Required Field

Agency Name:	Cobleskill-Richmondville CSD	Schoharie
Mailing Address:	155 Washington Ave.	County
	Cobleskill, NY 12043	

Agency Code:	541102060000	Amendment #:	003
Project Number:	5880-21-2765		
Contract #:			
Contact Person:	Tracy Fraleigh	Tel:	518-234-4032
E-mail Address:	fraleigh@crcsd.org		

RECEIVED
 OCT 18 2023

INSTRUCTIONS


- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

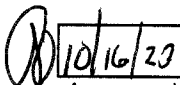
CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 9/25/23 **Signature:** 

FOR DEPARTMENT USE ONLY

Program Approval:  **Date:** 10/15/23

Finance: 10/13/23^{ev}  10/16/23

Logged Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	MS Teacher (Bridge Prog): -1 FTE, 3 yrs =\$143,107 Teaching Assistant 2021-22: -\$5,414 School Counselor: -\$9,364 Technology Integration Specialist: -1 FTE, 3 yrs =\$155,225 Instructional Coach: -2.0 FTE, 3 yrs =\$286,279 Family Outreach Social Worker: -1 FTE @ \$52,286 School Psychologist Intern: +1 FTE @ \$15,000 School Psychologists: +1.76 FTE @ \$73,936 =\$130,127 Elementary Teacher 2022-23: +\$3,346 Teacher-Class Size Reduction: -5.5 FTE, + \$12,671 Mental Health Counselors: +4 FTE @ \$69,606.50 =\$278,426 School Counselors: +4 FTE @ \$73,453 = \$293,812 Teachers - Planning & Curriculum Development: +850 hrs @ \$27/hr = \$22,950 Teaching Assistants - Prof Dev: +150 hrs @ \$20/hr =\$3,000	\$107,657	
16 - Support Staff Salaries	Contact Tracing Coordinator: -1 FTE @ \$25,000 Afterschool Activity Assistants 2022-23: -6 x 425 hrs @ \$13.50/hr = \$34,425 Afterschool Activity Assistants 2023-24: -6 x 425 hrs @ \$14.50/hr = \$36,975 Classroom Aide: +\$10,802 Classroom Aides Prof Dev: -150 hrs @ 14.50/hr =\$2,175		\$87,773
40 - Purchased Services	Teacher Clarity Workshops: Corwin, 4 @ \$7,500 = \$30,000 Ballroom room rental for Corwin workshops: SUNY Cobleskill, 32 hours @ \$90/hr = \$2,880 Teacher Clarity(TC) Conference in San Diego: Corwin, 5 @ \$449 = \$2,245 Lodging for TC Conf: 5 x 3 nights @ \$269/night = \$4,035 Airfare for TC Conf: 5 @ \$371 = \$1,855 Meals for TC Conf: 5 x 8 meals @ \$10/meal = \$400 Teacher Workshops: Various, 40 teachers @ \$250 = \$10,000 Point Break Freshman Workshop: Point Break New York, 1 @ \$4,000	\$55,415	

45 - Supplies & Materials	<p>Wobble chairs: -\$206 Wobble cushions: -\$102 Soft Therabands: -\$500 Green Therabands: -\$120 Agility ladders: -\$176 All in one agility set: -\$150 Small hurdles: -\$64 Skeleton: -\$200 Color my Conv. & Articulation Theatre Books: -\$166 Kaufman Treatment Kit 1 & Workout Book: -\$208 Kaufman Treatment Kit 2 & Workout Book: -\$208 T-shirts: -\$21 Supplies 4 AfterSchool Program activities: -\$15,110 Snacks for After-School Program: -\$38,994 Ukuleles: -\$53 Math manipulatives: +\$177 Pre-K nap mats: +\$564 Conference room tables: +\$3,724 Room divider: +\$1,010 Pre-K assessment portfolios: +\$141 Sandwich board sign: +\$1,224 Badminton set: +\$2,300 Goldman-Fristoe Test of Articulation: +\$356 Speech therapy games and activities: +\$560 Sensory items for Occupational Therapy: +\$320 Pretend-play items for OT & PT: +\$514 Classroom materials for new sp ed class: +\$323 Furniture for new special ed classroom: +\$4,189 Science tables: +\$5,157 Locking cabinets for nurse's office: +\$3,846 Corwin training materials (The Teacher Clarity Playbook): 200 @ \$27.38 = \$5,476 Corwin training materials (The PLC+ Playbook): 200 @ \$27.38 = \$5,476 Corwin training materials (PLC+): 40 @ \$39.97 = \$1,199 AEDs: 13 @ \$1,700 = \$22,100 Waterproof cases for AEDs: 13 @ \$259 = \$3,367</p>		\$7,447		
46 - Travel Expenses					
80 - Employee Benefits	<p>Social Security: -\$8,871 NYS TRS: -\$28,651 NYS ERS: +\$3,751 Health Insurance: -\$34,081</p>		\$67,852		
90 - Indirect Cost					
49 - Boces Services					
30 - Minor Remodeling					
20 - Equipment					
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 163,072	(-)	\$ 163,072
	Net Increase or Decrease:	\$	0		
	Previous Budget Total:	\$	2,831,648		
	Proposed Amended Total:	\$	2,831,648		

Cobleskill-Richmondville Central School
 ARP-ESSER Amendment \$3 Addendum
 Project # 5880-21-2765
 October 4, 2023

Category	Proposed Expenditure	Allowable Activity
15 - Professional Salaries	School Psychologist Intern: +1 FTE @ \$15,000 School Psychologists: +1.76 FTE @ \$73,936 = \$130,127 Mental Health Counselors: +4 FTE @ \$69,606.50 = \$278,426 School Counselors: +4 FTE @ \$73,453 = \$293,812	14 - Providing mental health services and supports, including through the implementation of evidence based full-service community schools.
	Teachers - Planning & Curriculum Development: +850 hrs @ \$27/hr Teaching Assistants - Prof Dev: +150 hrs @ \$20/hr = \$3,000	16 - Addressing the academic impact of lost instructional time among an LEA's students (including low-income students, students with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care).
16 - Support Staff Salaries	Classroom Aide: +\$10,802	7 - Providing principals and other school leaders with the resources necessary to address the needs of their individual schools.
40 - Purchased Services	Teacher Clarity Workshops: Corwin, 4 @ \$7,500 = \$30,000 Ballroom room rental for Corwin workshops: SUNY Cobleskill, 32 hours @ \$90/hr = \$2,880 Teacher Clarity(TC) Conference in San Diego: Corwin, 5 @ \$449 = \$2,245 Lodging for TC Conf: 5 x 3 nights @ \$269/night = \$4,035 Airfare for TC Conf: 5 @ \$371 = \$1,855 Meals for TC Conf: 5 x 8 meals @ \$10/meal = \$400 Teacher Workshops: Various, 40 teachers @ \$250 = \$10,000	16 - Addressing the academic impact of lost instructional time among an LEA's students (including low-income students, students with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care).
	Point Break Freshman Workshop: Point Break New York, 1 @ \$4,000	14 - Providing mental health services and supports, including through the implementation of evidence based full-service community schools.
45 - Supplies and Materials	Pre-K nap mats: +\$564 Conference room tables: +\$3,724 Pre-K assessment portfolios: +\$141 Sandwich board sign: +\$1,224 Badminton set: +\$2,300	7 - Providing principals and other school leaders with the resources necessary to address the needs of their individual schools.
	Goldman-Fristoe Test of Articulation: +\$356 Speech therapy games and activities: +\$560 Sensory items for Occupational Therapy: +\$320 Pretend-play items for OT & PT: +\$514 Classroom materials for new sp ed class: +\$323 Furniture for new special ed classroom: +\$4,189	8 - Activities to address the unique needs of low-income children or students, students with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care.
	Math manipulatives: +\$177 Corwin training materials (The Teacher Clarity Playbook): 200 @ \$27.38 = \$5,476 Corwin training materials (The PLC+ Playbook): 200 @ \$27.38 = \$5,476 Corwin training materials (PLC+): 40 @ \$39.97 = \$1,199	16 - Addressing the academic impact of lost instructional time among an LEA's students (including low-income students, students with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care).
	Room divider: +\$1,010 Science tables: +\$5,157 Locking cabinets for nurse's office: +\$3,846 AEDs: 13 @ \$1,700 = \$22,100 Waterproof cases for AEDs: 13 @ \$259 = \$3,367	19 - Developing strategies and implementing public health protocols including, to the greatest extent practicable, policies in line with guidance from the CDC for the reopening and operation of school facilities to effectively maintain the health and safety of students, educators, and other staff
80 - Employee Benefits	NYS ERS: +\$3,751	7 - Providing principals and other school leaders with the resources necessary to address the needs of their individual schools.